

## CAPITAL PLANNING ADVISORY BOARD

2018-2024

### Agency Capital Plans

#### Kentucky Teachers' Retirement System

The Kentucky Teachers' Retirement System (KTRS) provides a broad range of retirement, death and survivor, medical insurance, and disability benefits. KTRS has approximately 72,000 active members and more than 51,500 retired members and beneficiaries currently receiving benefits. KTRS administrative expenses, including capital improvements, are paid from the income generated by retirement system investments.

For the current planning period, KTRS reports two restricted fund projects:

2018-2020	KTRS Office Building .....	8,300,000
2018-2020	Pension Management System Modifications.....	5,000,000
	Grand Total .....	\$13,300,000